

**Franklin W. Olin College of Engineering
FY08 Board Approved Budget**

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<u>OPERATING REVENUE</u>	
Olin Endowment Draw	\$25,667,631
Housing Revenue	\$2,312,700
Dining Services	\$1,273,046
SCOPE	\$570,000
Outside Financial Assistance	\$10,260
Unrestricted Gifts	\$200,000
Restricted Gifts Released	\$2,000
Grants and Contracts	\$1,404,000
Gain on SWAP	\$617,538
Miscellaneous Revenues	\$1,094,770
Total Operating Revenue	\$33,151,945
<u>OPERATING EXPENSES</u>	
Office of the President	\$819,694
Academic Affairs	\$6,809,533
Administration and Finance	\$3,281,532
External Relations	\$1,447,515
Innovation and Research	\$349,556
Development	\$412,030
Student Life	\$1,332,941
Information Technology	\$2,147,696
Dining Services	\$1,072,288
SCOPE	\$400,025
Need Based Financial Assistance	\$260,000
Facilities - Operations	\$2,308,055
Facilities - Utilities	\$1,635,925
Debt Service	\$8,543,743
Grants and Contracts	\$1,404,000
Contingency	\$127,412
Total Operating Expenses	\$32,351,945
<u>CAPITAL PROJECTS</u>	
Modification & Adaptation	\$500,000
Facility Renewal and Replacement Fund	\$300,000
Total Capital Projects	\$800,000
Total Expenses	\$33,151,945
Net Surplus/(Deficit)	\$0