

Franklin W. Olin College of Engineering FY07 Board Approved Budget

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<u>OPERATING REVENUE</u>	
Olin Endowment Draw	\$26,150,700
Housing Fees	\$1,590,000
Dining Services	\$1,165,976
SCOPE	\$600,000
Outside Financial Assistance	\$42,283
Unrestricted Gifts	\$120,000
Restricted Gifts Released	\$89,600
Grants and Contracts	\$1,350,000
Miscellaneous Revenues	\$979,570
Total Operating Revenue	\$32,088,129
 <u>OPERATING EXPENSES</u>	
Office of the President	\$820,198
Office of the Provost	\$6,388,293
Office of the VP for Administration and Finance	\$3,285,865
Office of the VP for External Relations	\$1,378,676
Office of the VP for Innovation and Research	\$686,212
Office of the Assoc. VP for Development	\$353,227
Office of the Dean of Student Life	\$1,243,034
Information Technology	\$2,101,401
Dining Services	\$1,074,834
SCOPE	\$324,410
Need Based Financial Assistance	\$240,000
Facilities - Operations	\$2,535,768
Facilities - Utilities	\$1,648,256
Debt Service	\$8,055,662
Grants and Contracts	\$1,350,000
Contingency	\$102,293
Total Operating Expenses	\$31,588,129
 <u>CAPITAL PROJECTS</u>	
Capital Budget	\$500,000
Total Capital Projects	\$500,000
Total Expenses	\$32,088,129
Net Surplus/(Deficit)	\$0